

Estimating the Authorizer Oversight Fee *Illustrative Purposes Only*

State Funding Allocation
Per FTE Student

Allocation	Average Per Student FTE School Year 2012-13
Basic Education	\$5,152
Programs with Enhancements	
Special Education	\$4,667
Learning Assistance Program	\$284
Transitional Bilingual	\$865
Highly Capable	\$9
Student Transportation	\$675

The amount of per pupil funding received by a charter school will vary depending upon the programs offered by the school to meet the needs of the students enrolled. Every student would generate, at a minimum, the basic education allocation of \$5,152 (based on 2012-13 totals). The per pupil enhancements listed on the chart will not be generated by every student.

The table below illustrates the revenue that would be generated by a 4 percent oversight fee at charter schools with enrollments at the prototypical school levels prescribed in SHB 2776. *This table is based on the basic education funding rate, and does not include any of the enhancements on the table above.* If students enrolled in a specific charter school require and are provided education through a program receiving enhanced funding, or are transported to and from school each day, they will generate more state dollars, and thus a higher oversight fee.

Prototypical School	Student FTE	Estimated State Allocation	Estimated 4% Oversight Fee
Elementary	400	\$2,060,800	\$82,432
Middle	432	\$2,225,664	\$89,027
High	600	\$3,091,200	\$123,648

The table below illustrates what the revenue from a 4 percent oversight fee would be at the median enrollment levels for charter schools in the U.S. in 2011-12.

Grade Range	Median Charter School Enrollment 2011-12	Estimated State Allocation	Estimated 4% Oversight Fee
Elementary	258	\$1,329,216	\$53,169
Middle	180	\$927,360	\$37,094
High	158	\$814,016	\$32,561