

McCleary Report Card

Comparing budget enhancements required for McCleary compliance (either via components of ESHB 2261 and SHB 2776, or by language of Court Order) with actual state investments.

<u>Source of Requirement</u>	<u>Program or Investment Required</u>	<u>Scale of Investment/Commitment</u>	<u>Current Investment</u>	<u>Deadline</u>	<u>Complete?</u>	<u>On Schedule to be Completed?</u>	<u>Remaining Cost Est.</u>	<u>Citations</u>																				
McCleary decision	Revenue structure	Fund basic education programs from regular and dependable revenue source(s); exclude excess levies from basic education programs.	Several legislative proposals, but not legislative action on structural change to revenue sources.	2018			unknown (based on other policy decisions)	1/9/2014 Court Order																				
HB 2261 & Court Order	Adequate Educator Salaries	* Intent to develop an enhanced salary allocation model to be able to attract and retain the highest quality educators (HB 2261, Sec 601) * Funding of educator & admin. salaries remains constitutionally inadequate (2014 Court Order).	For 2014, state pays approximately \$53,250 for average salary, in comparison to the total average of \$66,040 paid by districts. Essentially, the state pays about 80 cents on the dollar of actual costs borne by districts, with considerable variability across the state.	2017-18 school year			A \$3.5 billion biennial estimate for 2017-19 is based on state assuming 90% of total salary paid by districts.	ESHB 2261 (Section 601) & p.5-6; 1/9/2014 Court Order																				
HB 2261 & Court Order	Adequate School Facilities	The State must account for the actual cost of providing full day kindergarten and class size reduction, including facilities.	\$200 million provided for a competitive grant program for to support state funded class size reduction efforts in K-3, as well as all-day kindergarten. \$10 million earmarked solely for Seattle Public Schools.	2017-18 school year			OSPI capacity report cited by Court estimated total annual cost of \$599 million.	p.5-6; 1/9/2014 Court Order & 8/15/2015 Order																				
HB 2776	K-3 Class Size Reduction	"average class size funded ...is no more than 17.0 ...students per teacher"	Funded class sizes for the 2016-17 SY & +/- from 2018 req't of 17:1 <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Gen Ed Class Size</th> <th>+/-</th> <th>High Pov. Class Size</th> <th>+/-</th> </tr> </thead> <tbody> <tr> <td>Kindergarten: 19.0</td> <td>+2</td> <td>Kindergarten: 17.0</td> <td>-</td> </tr> <tr> <td>Grade 1: 21.0</td> <td>+4</td> <td>Grade 1: 17.0</td> <td>-</td> </tr> <tr> <td>Grade 2: 22.0</td> <td>+5</td> <td>Grade 2: 18.0</td> <td>+1</td> </tr> <tr> <td>Grade 3: 22.0</td> <td>+5</td> <td>Grade 3: 21.0</td> <td>+4</td> </tr> </tbody> </table>	Gen Ed Class Size	+/-	High Pov. Class Size	+/-	Kindergarten: 19.0	+2	Kindergarten: 17.0	-	Grade 1: 21.0	+4	Grade 1: 17.0	-	Grade 2: 22.0	+5	Grade 2: 18.0	+1	Grade 3: 22.0	+5	Grade 3: 21.0	+4	2017-18 school year			Legislative estimate is ~\$580 million for 17-19 biennium (SY \$257 million in Year 1).	RCW 28A.150.260
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HB 2776	Maint. & Supplies (MSOC)	Fund supplies & materials rates specified in statute (based on actual costs borne by school districts)	2016-17 SY MSOC rates of \$1,230.62 per student for general education, more for vocational and skills center programs.	2014-15 school year			maintenance	RCW 28A.150.260																				
HB 2776	Full Day Kindergarten	"full statewide implementation of all-day kindergarten"	Full implementation funded for school year 2016-17, one year ahead of the statutorily required deadline.	2017-18 school year			maintenance	RCW 28A.150.315																				
HB 2776	Pupil Transportation	...funding to districts "based on the average predicted costs of transporting students to and from school, using a regression analysis"	State utilizes predicted costs regression model to fund school district transportation costs.	2013-2015 biennium			maintenance	RCW 28A.160.192																				