

Legislative Activity Update (DRAFT as of 2/17)

Bill	Title/Subject	Priority?	Status?	Issue Presented
2209	Alternative Learning Experience Programs	x	alive/NTIB	Changes funding and regulatory framework for alternative learning programs (e.g. 95% funding with a 5 hour seat time minimum)
2538	Reducing Requirements on School Districts	x	NTIB/BOB?	One version eliminating writing test as grad req., and created broad exemptions to Culminating Project and High School and Beyond Plan. Requires SBE and other agencies to create literature showing multiple career pathways. Eliminates SBE "waivers and permissions" as it relates to Algebra II
2170	Career Pathways Act	x	alive	
2492	Requiring SBE to do fiscal impact statements	x	alive	Requires SBE to do fiscal impact statements when passing rules.
5895	Regarding Certificated Employee Evaluations (TPEP)	x	alive	Integrates student growth data into educator evaluations, and personnel decisions (hiring/firing/placement, etc)
6232	Regarding Higher Education Coordination	x	alive	Replaces the HECB by creating office of Student Achievement, and Joint Committee on Higher Education. Several mentions of SBE
2337	Open Source for K-12 Textbooks		alive	Charges OSPI with facilitating school district utilization of open-source K-12 textbooks and materials, subject to funding
2448	High Quality Early Learning		dead?	Creates/defines Washington Preschool Program, including implementation structure
2569	Early Learning Programs		dead?	Quality Rating and Improvement System (QRIS) -- Standards of quality and revise for early care providers
6377	Education Funding Mandates		NTIB/BOB?	Repeals 1-732 salary COLAs, and makes 1-728 allocations permanently subject to budget appropriations
6567	Modifying the state expenditure limit/paramount duty		NTIB/BOB?	Exempts K-12 and Higher Ed from growth limit
2411	Regarding High School Graduation Requirements		dead?	Sets graduation requirements in statute, concentrates on the core HECB requirements.
2493	Making Membership on the SBE more representative		dead?	Would establish WEA, WSSDA, WASA etc as the appointing authority for membership to the SBE
2543	Regarding SBE rules that contain unfunded mandates		dead?	Would make compliance with Nov action of the Board voluntary, and includes language of 2492 as well.
6247	Regarding SBE & the Quality Education Council		dead?	Would give SBE duties relative to phasing in 2261/2776
2294	Establishing CPR as grad requirement		dead?	Makes CPR a high school graduation requirement



**2011-13 Omnibus Budget -- 2012 Supplemental
Public Schools (350)**

(Dollars in Thousands)

	House Chair Proposal (HNP)			Governor January Update (G9P)			Difference		
	FTEs	NGF - S	TOT - B	FTEs	NGF - S	TOT - B	FTEs	NGF - S	TOT - B
2011-13 Original Appropriations	271.8	13,708,437	15,677,072	271.8	13,708,437	15,677,072	0.0	0	0
2011-13 Maintenance Level	271.8	13,635,308	15,608,343	271.8	13,708,360	15,681,395	0.0	-73,052	-73,052
Policy Other Changes:									
1. Substitute Allocation Change	0.0	0	0	0.0	-739	-739	0.0	739	739
2. Enrollment Reporting Change	0.0	0	0	0.0	-5,062	-5,062	0.0	5,062	5,062
3. Reduce School Days #	0.0	0	0	0.0	-99,336	-99,336	0.0	99,336	99,336
4. Small High School Change	0.0	-11,468	-11,468	0.0	-5,684	-5,684	0.0	-5,784	-5,784
5. SBE Reduction	0.0	-85	-85	0.0	-155	-155	0.0	70	70
6. PESB Reduction	0.0	-355	-355	0.0	-355	-355	0.0	0	0
7. Institutional Caseload Change	0.0	0	0	0.0	-78	-78	0.0	78	78
8. LASER	0.0	-35	-35	0.0	-71	-71	0.0	36	36
9. Reading Corps	0.0	-95	-95	0.0	-191	-191	0.0	96	96
10. Leadership Academy	0.0	-81	-81	0.0	-162	-162	0.0	81	81
11. College Bound Recruiting	0.0	-100	-100	0.0	-200	-200	0.0	100	100
12. Achievers Scholars	0.0	-67	-67	0.0	-135	-135	0.0	68	68
13. IT Academy	0.0	-200	-200	0.0	-400	-400	0.0	200	200
14. Project Lead the Way	0.0	250	250	0.0	250	250	0.0	0	0
15. Skills Centers as Training Hubs	0.0	150	150	0.0	150	150	0.0	0	0
16. Expand Aerospace Assembler Program	0.0	300	300	0.0	300	300	0.0	0	0
17. PASS Program	0.0	0	0	0.0	-1,500	-1,500	0.0	1,500	1,500
18. Readiness to Learn	0.0	0	0	0.0	-3,234	-3,234	0.0	3,234	3,234
19. Beginning Educator Support Team	0.0	-1,000	-1,000	0.0	-1,000	-1,000	0.0	0	0
20. Principal & Supt Internships	0.0	-48	-48	0.0	-477	-477	0.0	429	429
21. CTE Start-Up Grants	0.0	0	0	0.0	-977	-977	0.0	977	977
22. Building Bridges	0.0	0	0	0.0	-67	-67	0.0	67	67
23. STEM Lighthouses	0.0	-14	-14	0.0	-135	-135	0.0	121	121
24. Non-Violence Training	0.0	0	0	0.0	-50	-50	0.0	50	50
25. Graduates Program	0.0	-14	-14	0.0	-27	-27	0.0	13	13
26. Regional Technology Centers	0.0	-98	-98	0.0	-196	-196	0.0	98	98
27. School Based Medicaid	0.0	0	0	0.0	605	605	0.0	-605	-605
28. June 2013 Apportionment #	0.0	-340,000	-340,000	0.0	-340,000	-340,000	0.0	0	0

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29. June 2013 Contingency Funds	0.0	10,000	10,000	0.0	10,000	10,000	0.0	0	0	
30. Student Health & Safety	0.0	-254	-254	0.0	0	0	0.0	-254	-254	
31. Student Achievement Gap	0.0	-5	-5	0.0	0	0	0.0	-5	-5	
32. Open K-12 Education Resources	0.0	500	500	0.0	0	0	0.0	500	500	
33. State Board of Education Rules	0.5	80	80	0.0	0	0	0.5	80	80	
34. WaKids	0.0	1,500	1,500	0.0	0	0	0.0	1,500	1,500	
35. Career Pathways	0.0	205	205	0.0	0	0	0.0	205	205	
36. Community Partnership Schools	0.0	1,500	1,500	0.0	0	0	0.0	1,500	1,500	
37. Math/Science Prof Development	0.0	-3,473	-3,473	0.0	0	0	0.0	-3,473	-3,473	
38. Reduce Levy Equalization #	0.0	0	0	0.0	-151,885	-151,885	0.0	151,885	151,885	
39. Levy Equalization Payment Shift	0.0	-74,841	-74,841	0.0	0	0	0.0	-74,841	-74,841	
40. K-20 Network Reduction	0.0	-122	-122	0.0	0	0	0.0	-122	-122	
41. Transportation Coordinators #	0.0	0	0	0.0	-892	-892	0.0	892	892	
Policy -- Other Total	0.5	-417,870	-417,870	0.0	-601,703	-601,703	0.5	183,833	183,833	
Policy Comp Changes:										
42. National Board Bonus Change #	0.0	-8,296	-8,296	0.0	-8,581	-8,581	0.0	285	285	
43. Pension Rate Correction	0.0	263	263	0.0	157	157	0.0	106	106	
44. Health Benefit Rate Adjustment #	0.0	0	0	0.0	-19,930	-19,930	0.0	19,930	19,930	
45. PEBB Funding Rate from \$850 to \$825	0.0	0	0	0.0	-75	-120	0.0	75	120	
Policy -- Comp Total	0.0	-8,033	-8,033	0.0	-28,429	-28,474	0.0	20,396	20,441	
Total Policy Changes	0.5	-425,903	-425,903	0.0	-630,132	-630,177	0.5	204,229	204,274	
2011-13 Revised Appropriations	272.3	13,209,405	15,182,440	271.8	13,078,228	15,051,218	0.5	131,177	131,222	

Comments for version: House Chair Proposal (HNP) - does not include Governor budget items in notes

4. Small High School Change - High schools with fewer than 300 full-time equivalent students receive funding for nine certificated instructional staff. The minimum staffing is reduced by 2 certificated instructional staff, from 9 certified instructional staff to 7 certificated instructional staff.

5. SBE Reduction - The Washington State Board of Education's statutory purpose is to provide advocacy and strategic oversight of public education, implement a standards-based accountability framework, provide leadership, and promote achievement of the Basic Education goals. The administration funding is reduced by 10 percent in FY 2013.

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6. PESB Reduction - The Professional Educator Standards Board (PESB) establishes polices and requirements for the preparation of education professionals and serves as an advisory body to the Superintendent of Public Instruction. PESB administration and programs are reduced by 10 percent in FY 2013.
8. LASER - Washington State Leadership and Assistance for Science Education Reform (LASER) is a public/private partnership led by the Strategic Program Division of the Pacific Science Center and the Office of Science & Engineering Education, acting as a catalyst for sustainable innovation and improvement in K-12 science education. In FY 2013, the LASER allocation is reduced 10 percent.
9. Reading Corps - The Reading Corps program provides grants to schools with low reading scores to increase student tutoring through the use of AmeriCorps and VISTA members. In FY 2013, this program is reduced 10 percent.
10. Leadership Academy - The Leadership Academy supports professional development and training for school administrators. The program is reduced 10 percent in FY 2013.
11. College Bound Recruiting - The Office of the Superintendent of Public Instruction (OSPI) contracts for outreach services to inform students of College Bound Scholarships. The program is reduced 10 percent in FY 2013.
12. Achievers Scholars - OSPI provides funding for the mentoring of Washington Achievers Scholars. This funding leverages private funding for the recruitment, training, and matching of volunteer mentors with students selected as Washington Achievers Scholars. The mentoring is provided to low-income high school students in their junior and senior years of high school and into their freshman year of college. The program is reduced 10 percent in FY 2013.
13. IT Academy - The Information Technology (IT) Academy program is a public-private partnership providing free educational software and IT certification and software training opportunities for high school students and staff. This program is reduced 10 percent in FY 2013.
14. Project Lead the Way - One-time funding is provided for 10 high schools to implement Project Lead the Way (PLTW) coursework in the 2012-13 school year. Funding will support course implementation costs, including training, curriculum, and materials, for the 10 participating high schools. As described in the Governor's 2012 supplement budget, PLTW is a multi-disciplinary approach to teaching science, technology, engineering and math subjects.
15. Skills Centers as Training Hubs - One-time funding is provided for aerospace and manufacturing course equipment and curriculum to two skills centers in the 2012-13 school year. The skills centers will provide: (1) local high schools access to laboratory space for manufacturing courses; (2) more specialized training; and (3) teachers in the region a central location to attend technical professional training in the instruction of courses leading to student employment certification in aerospace and manufacturing industries.
16. Expand Aerospace Assembler Program - One-time funding is provided for startup grants to establish additional Aerospace Assembler programs at 12 high schools by the spring of the 2012-13 school year. Each participating high school will offer the entry-level aerospace assembler training program through a combination of online and hands-on instruction.
19. Beginning Educator Support Team - The Beginning Educator Support Team (BEST) program provides early career educators with mentorship and support. Funding for this service is eliminated in FY 2013.

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20. Principal & Supt Internships - Funding for internships for principals, superintendents, and program administrators completing certification programs is reduced 10 percent in FY 2013.
23. STEM Lighthouses - The Science, Technology, Engineering, and Math (STEM) Lighthouses are three districts that demonstrate best practices in STEM subject areas and provide technical assistance to other districts. This program is reduced 10 percent in FY 2013.
25. Graduates Program - Jobs for America's Graduates (JAG) is a dropout prevention program at OSPI, started in FY 2011. This program is reduced 10 percent in FY 2013.
26. Regional Technology Centers - Regional Education Technology Support Centers are funds directed at Education Service Districts that, in turn, provide school districts with assistance in technology planning, network development, cost-benefit analysis, and professional development. This program is reduced 10 percent in FY 2013.
28. June 2013 Apportionment # - The budget shifts \$340 million of the June 2013 apportionment payments to school districts from the last business day of June 2013 to the first business day of July 2013. This increases costs for FY 2014 and reduces costs for FY 2013.
29. June 2013 Contingency Funds - The budget shifts \$340 million of the June 2013 apportionment payments to school districts from the last business day of June 2013 to the first business day of July 2013. The supplemental budget provides a \$10 million June financial contingency fund for districts that meet specific financial hardship criteria resulting from the apportionment shift. The 2013-15 biennial budget will assume repayment of this funding during FY 2014.
30. Student Health & Safety - The School Nurse Corps program, through the Educational Service Districts, provides nursing services to meet student health care needs. Registered nurses are dispatched to small schools to provide direct care for students, health education, and training and supervision for school staff. This program is reduced 10 percent in FY 2013.
31. Student Achievement Gap - State funding for a committee that studies achievement gap in underrepresented and underserved populations. Funding for the program is reduced 10 percent in FY 2013.
32. Open K-12 Education Resources - Funding is provided to implement Engrossed Second Substitute House Bill 2337 (Open K-12 Ed Resources). The bill requires that the Superintendent of Public Instruction develop and adopt new and existing openly licensed courseware aligned with the common core state standards.
33. State Board of Education Rules - Funding is provided to implement Substitute House Bill 2492 (Board of Education Rules). The bill requires a fiscal impact analysis for rule changes made by the State Board of Education. Per the fiscal note, one additional FTE will be required to meet the requirement.
34. WaKids - Funding is provided to implement Engrossed Second Substitute House Bill 2586 (Kindergarten Inventory). The bill changes the implementation schedule for administration of the Washington Kindergarten Inventory of Developing Skills.

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35. Career Pathways - Funding is provided to implement Second Substitute House Bill 2170 (Career Pathways Act). This bill implements several changes intended to increase information available to students who may wish to pursue career pathways other than into a baccalaureate institution.
36. Community Partnership Schools - \$1,500,000 is provided solely the implementation of legislation relating to community partnership schools.
37. Math/Science Prof Development - Regional mathematics and science coordinators in each Educational Service District (ESD) provide mathematics and science professional development in each of their respective ESDs. Math and science professional development is eliminated in school year 2012-13.
39. Levy Equalization Payment Shift - Local Effort Assistance (LEA) payments are made on a schedule outlined in statute. On a one-time basis the May and June 2013 payments, which equal 25 percent of the calendar year LEA and total \$74.5 million, are shifted to July 2013. Beginning with the August LEA payment, the LEA equalization rate will change from 14 percent to 12 percent and be an ongoing adjustment. Effective January 1, 2014, maximum levy percentages for local revenue will be reduce by 4 percentage points.
40. K-20 Network Reduction - K-20 Support Services in K-12 deliver technical support for K-12 schools on the K-20 Educational Network. State funding supports staffing for management and oversight at OSPI and the Regional Institutional Technical Units at all nine educational service districts. This program is reduced 10 percent in FY 2013.
42. National Board Bonus Change # - The National Board of Professional Teaching Standards (National Board) bonus program is a voluntary program that provides annual bonuses to teachers who have earned their National Board certification in one or more subject areas. An additional Challenging School bonus is provided to Nationally Board certified teachers who teach in a school with a high enrollment of students eligible for the free and reduced-price lunch program. For the 2011-13 biennium, the annual bonus is \$5,090 and
43. Pension Rate Correction - Effective February 1, 2012, pension rates applied to K-12 employees will revert to those funded in the 2011-13 budget. Allocations to school districts for pension rate contributions are adjusted accordingly.