

Estimating the Authorizer Oversight Fee

Illustrative Purposes Only

State Funding Allocation Per FTE Student

Allocation	Average Per Student FTE School Year 2012-13
General Apportionment	\$5,152
Special Education	\$4,667
Learning Assistance	\$284
Transitional Bilingual	\$865
Highly Capable	\$9
Pupil Transportation	\$675
Total	\$11,652

Data: OSPI, Fiscal Note, I-1240.

The table below illustrates the revenue that would be generated by a 4 percent oversight fee at charter schools with enrollments at the prototypical school levels prescribed in HB 2776.

Prototypical School	Student FTE	Estimated State Allocation	Estimated 4% Oversight Fee
Elementary	400	\$4,660,800	\$186,432
Middle	432	\$5,033,664	\$201,347
High	600	\$6,991,200	\$279,648

Data: OSPI.

The table below illustrates what the revenue from a 4 percent oversight fee would be at the median enrollment levels for charter schools in the U.S. in 2011-12.

Grade Range	Median Charter School Enrollment 2011-12	Estimated State Allocation	Estimated 4% Oversight Fee
Elementary	258	\$3,006,216	\$120,249
Middle	180	\$2,097,360	\$83,894
High	158	\$1,841,016	\$73,641

Enrollment Data: National Alliance for Public Charter Schools.