

**Soap Lake School District – Soap Lake MS/HS  
2015-16 Sustainability Budget Proposal**

<b>Budget Item</b>	<b>Description</b>	<b>Amount</b>
<b>Dean of Students</b>	Provides support to the principal with student discipline and attendance, allowing the principal to focus on support and supervision of the instructional program in a continued effort to improve student achievement in all areas.	<b>\$60,000</b>
<b>Intervention Teacher- READ 180</b>	Will allow continuation of the READ 180 intervention program for intensive level reading students in grades 6-9. This is a program that is currently in place and showing significant positive growth in student achievement.	<b>\$50,000</b>
<b>Counselor - .4 FTE</b>	Will allow continuation of a 1.0 counseling position for the MS/HS – a critical component in providing social/emotional support to students as well as academic guidance	<b>\$16,000</b>
<b>MS/HS Leadership Team</b>	Provides stipends to continue support of leadership team at the MS/HS which has developed into a critical component in leading school improvement efforts.	<b>\$8,000</b>
<b>August “boot camp” for entering 6<sup>th</sup> grade and at risk 7/8 grade students</b>	This is a practice that is showing positive impact in increasing student success as they transition to middle school, as well as holding students accountable for learning who have not achieved grade level standards	<b>\$9,000</b>
<b>Total</b>		<b>\$143,000</b>