

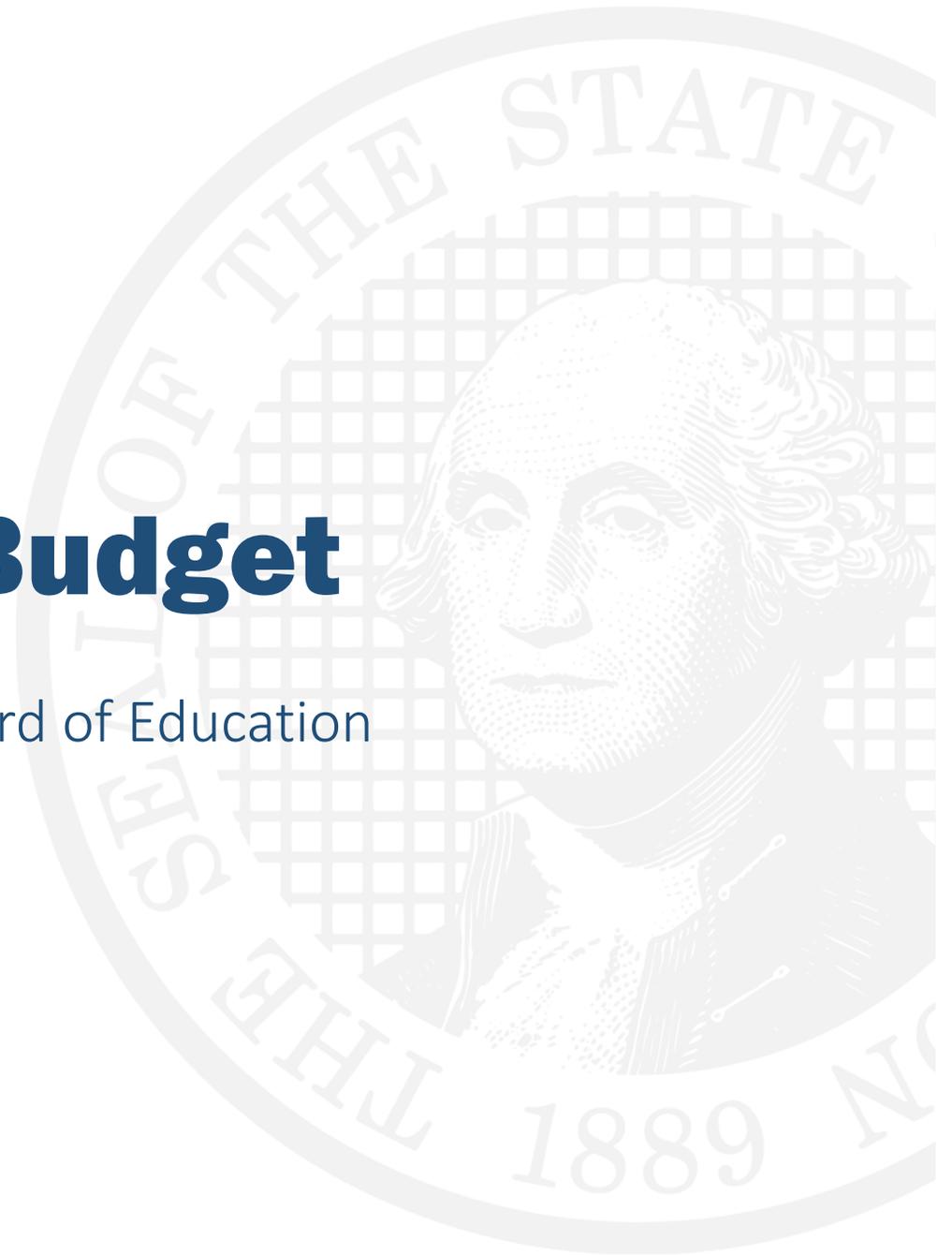
January 9, 2019

Overview: Governor's Education Budget

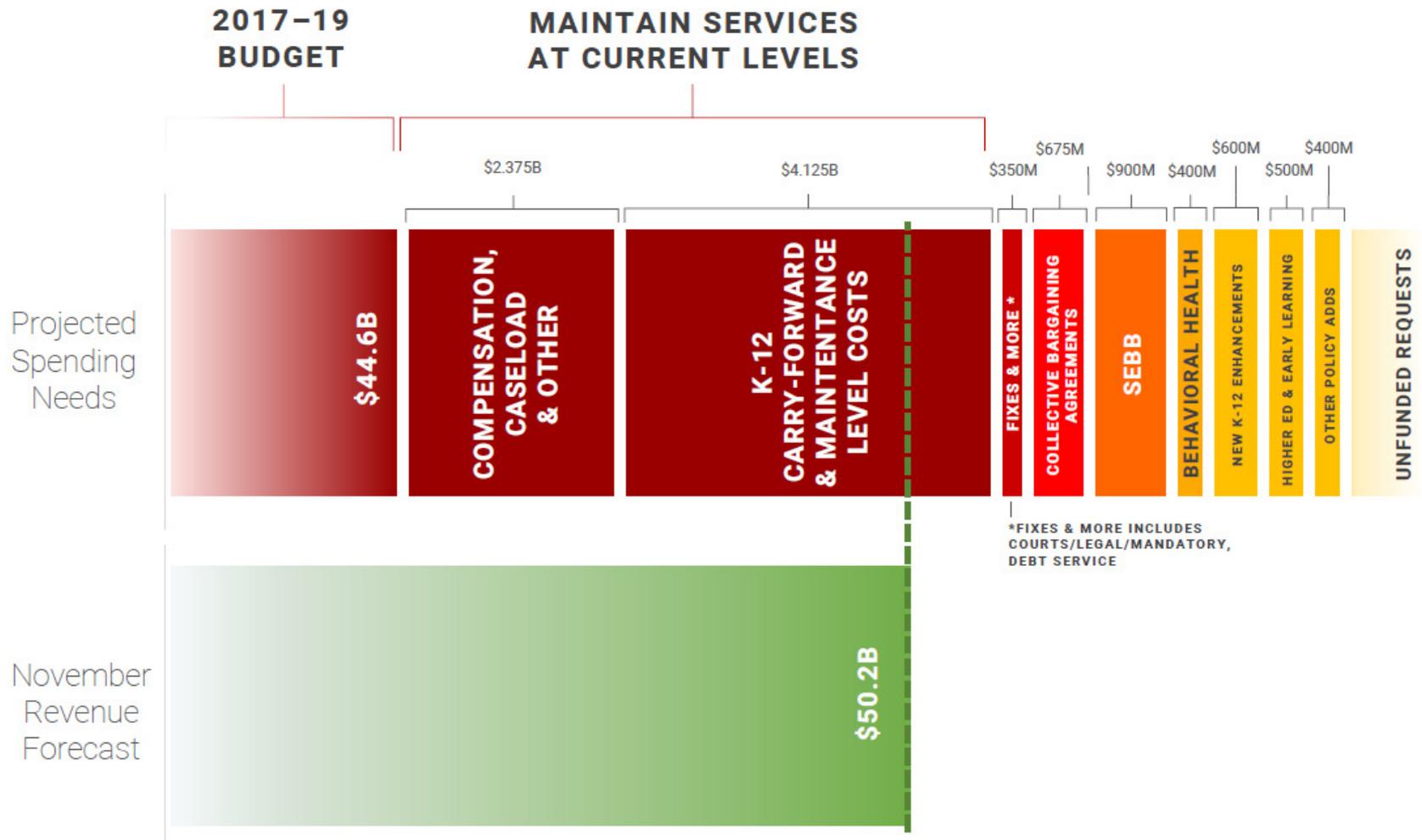
Briefing for the State Board of Education

OFM

OFFICE OF FINANCIAL MANAGEMENT



BUDGET NEEDS, OBLIGATIONS, & REVENUE PROJECTIONS



SCHOOL EMPLOYEE HEALTH BENEFITS



**Over 200,000
employees and
dependents covered**

An estimated 145,000 employees and their dependents will be eligible for the new School Employee Benefits Board Program.



**630 hours
work
requirement for
eligibility**

Extends benefit eligibility to more of our bus drivers, food service workers, and paraeducators.



**Full benefits
for all eligible
employees**

Every eligible, enrolled employee receives full funding for health benefits in the state-wide system.



**Funding parity
employer funding is
at least equal to PEBB**

Monthly funding for a school employee is required to be at least equal to that of a state employee.

SB 6241, 2018

INVESTMENTS IN INSTRUCTIONAL EQUITY

Special education

\$ 146 million

- Restructures the special education excess cost multiplier to target increased funding to student need
- Increases safety net funding for the students with the greatest needs to align with special education funding tied to McCleary
- Supports WA State Institute for Public Policy to study equity and outcome-based approaches to special education provision and funding

Enhanced funding for institutional education

\$ 6 million

Provides a funding enhancement to support differentiation of instruction to meet students' unique educational needs in institutional environments

Dual language grant and system expansion

\$ 3.3 million

Spanish language learning standards development, funding for Seal of Biliteracy exam fees, expansion of grants for dual language programs

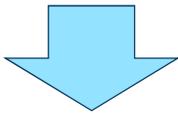
Competency-based diploma development

\$ 0.2 million

Funds the State Board of Education to convene stakeholders to develop recommendations for a competency-based diploma framework

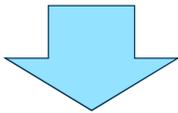
STUDENT MENTAL HEALTH AND SCHOOL SAFETY

**Statewide Coordination
at OSPI**
\$ 1 million



- Coordinate and support behavioral health regions
- Continue and expand existing mental health, suicide prevention, and school safety efforts at OSPI

**Regional Support
at ESDs**
\$ 6 million



- Provide Behavioral Health System Navigators for each ESD
- Provide staff for safe schools planning & threat assessment program development at each ESD
- Funding for grants to districts to implement these systems

**Local Access
at school districts**
\$ 155 million

- Increased allocations for nurses, social workers, psychologists, and counselors in elementary and middle schools beginning with highest poverty school districts

INCREASED LEVY AUTHORITY

Reinstate and streamline old levy system:

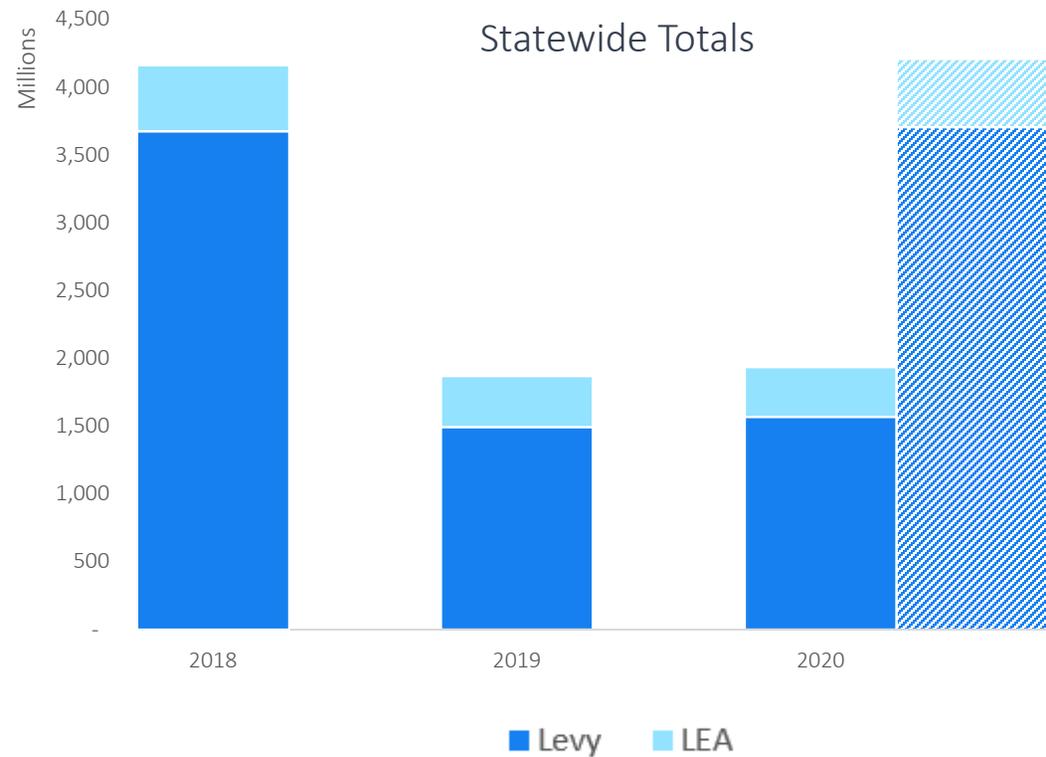
- 28% of Levy Base
- Equalizes to half of levy authority
- Eliminates ghost revenue calculations
- Eliminates hold harmless levy authority above 28%

Levy impact:

More than doubles statewide levy authority from that under the current system.

LEA impact:

Increases LEA by around \$140 million per calendar year for 2020 and 2021.



CAREER CONNECTED LEARNING

Regional Networks

\$53 million

Coordinate & develop scalable career launch curriculum

Regional leads and grants to develop and scale career launch curriculum. *Key connection between business and education sectors.*

New Enrollments & Tuition Support

\$23 million

Create and grow career launch enrollments and apprenticeships

Fill 50% tuition waiver for 'Career Launch' endorsed programs and fund new 'Career Launch' enrollments. *Adds 14,000 new enrollments over four years, doubling the number of 'career launch' programs.*

System Oversight & Credential Value

\$13 million

Improve credit transfer and coordinate new programs.

Funds staffing, data collection and measurement, campus career launch programs, system oversight, career launch resources. *Data collection, dedicated staffing, and system oversight will ensure successful implementation. Includes funding to support development of equivalency frameworks for CTE courses to count toward general education graduation requirements.*

Equity Supports

\$4.5 million

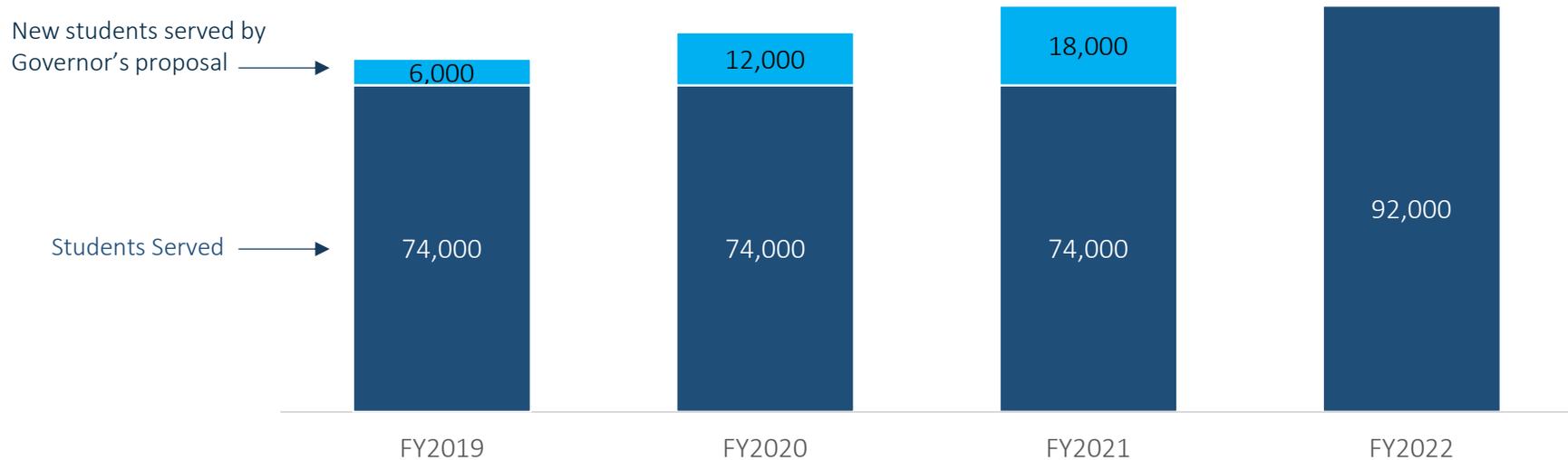
Expand Dual Credit & CTE opportunities for K-12 schools

Increase College in the High School, Career and Technical Education dual credit, and Tech prep programs for students from low-income families. *Increases opportunities for students to earn college credit while in high school, which improves post-secondary success and reduces student debt. Allows districts to claim up to 1.2 FTE for CTE students to help pay for after school and summer school CTE courses.*

WASHINGTON COLLEGE PROMISE

\$ 103 million

- Guarantees Washington College Promise Scholarship to all eligible students by academic year 2021-2022
- Serves an additional 18,000 students for 92,000 students total
- Creates a forecasted program



- ✓ Free Tuition & Fees for lowest income - **guaranteed**
- ✓ Partial Tuition & Fees for low-income - **guaranteed**
- ✓ Available to undergraduate students and apprentices
- ✓ Use at community college, four-year institution or apprenticeship
- ✓ Stackable with other aid to cover books, housing, supplies and higher education costs
- ✓ Decreases financial barriers to access
- ✓ Improves student success and completion



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